

Table 2 Expenditure by national vote*

R thousand	2026/27										Year to date				
	Budget estimate					May									
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	788 289	604	19 415	-	808 308	54 959	360	769	-	56 088	97 119	364	980	-	98 463
2 Parliament	2 146 349	624 573	30 976	-	2 801 898	183 759	-	2 581	-	186 340	367 518	156 143	5 162	-	528 823
3 Cooperative Governance	4 081 857	130 365 739	562 312	-	1 35 009 008	296 525	209	24 008	-	320 742	580 113	1 099	27 144	-	608 356
4 Government Communication and Information System	535 067	262 523	5 656	-	803 246	44 220	107	18	19	44 364	91 088	66 705	563	19	158 375
5 Home Affairs	7 004 401	6 568 245	193 761	-	13 766 407	750 903	724 036	83 836	-	1 558 775	1 483 634	1 588 883	168 136	-	3 240 653
6 International Relations and Cooperation	6 068 672	947 978	210 482	-	7 227 132	438 241	2 939	21 267	24	462 471	937 290	285 518	30 776	28	1 253 612
7 National School of Government	116 530	119 086	4 537	-	240 153	10 377	9 813	701	-	20 891	18 421	21 518	701	-	40 640
8 National Treasury	3 482 706	33 519 372	26 523	923 595	37 952 196	207 275	1 698 855	37 283	-	1 943 413	319 222	3 386 107	51 793	159 649	3 916 771
9 Planning, Monitoring and Evaluation	524 523	5 619	2 847	-	532 989	35 147	51	567	-	35 765	65 697	5 757	676	-	72 130
10 Electricity and Energy	905 714	5 150 628	4 898	-	6 061 240	44 979	116 258	399	-	161 636	79 355	669 357	483	-	749 195
11 Public Service and Administration	524 236	64 546	7 940	-	596 722	32 952	3 498	169	-	36 619	75 910	14 550	296	-	90 756
12 Public Service Commission	351 447	2 301	57	-	353 805	29 497	13	64	-	29 574	51 253	39	78	-	51 370
13 Public Works and Infrastructure	1 389 660	6 434 509	11 368	-	7 835 537	68 201	93 561	1 902	-	163 664	138 546	1 371 913	2 165	-	1 512 624
14 Statistics South Africa	2 593 447	24 552	365 548	-	2 983 547	200 435	24 708	29 669	-	254 812	378 102	24 945	59 254	-	462 301
15 Traditional Affairs	290 473	50 404	1 935	-	342 812	10 607	13 158	22	-	23 787	20 865	13 158	44	-	34 067
16 Basic Education	3 353 457	34 436 472	435 978	-	38 225 907	157 775	3 495 607	33 160	578	3 687 120	257 100	9 844 229	90 211	759	10 192 299
17 Higher Education	14 095 519	107 226 384	249 430	-	121 571 333	1 136 971	8 221 481	1 595	-	9 360 047	2 172 943	30 862 698	2 552	-	33 038 193
18 Health	2 432 117	62 702 721	1 775 353	-	66 910 191	207 593	4 248 789	16 251	-	4 472 633	297 723	11 342 452	17 081	-	11 657 256
19 Social Development	987 489	301 401 923	15 633	-	302 405 045	74 262	24 779 083	960	-	24 854 305	169 721	49 068 637	1 033	-	49 239 391
20 Women, Youth and Persons with Disabilities	276 830	1 958 365	7 946	-	2 243 141	20 703	9 272	2 774	-	32 749	37 044	480 635	2 797	-	520 476
21 Civilian Secretariat for the Police Services	177 944	796	2 625	-	181 365	13 597	547	57	-	14 201	26 900	549	60	-	27 509
22 Correctional Services	29 218 545	1 238 608	482 455	-	30 939 608	2 591 575	249 781	7 205	-	2 848 561	5 243 607	649 494	73 119	-	5 966 220
23 Defence	51 088 210	5 733 442	784 066	-	57 605 718	4 617 553	328 295	103 242	-	5 049 090	8 590 270	922 869	126 562	-	9 639 691
24 Independent Police Investigative Directorate	436 624	1 287	9 216	-	447 127	36 158	474	-	-	36 632	61 809	3 529	31	-	65 369
25 Justice and Constitutional Development	19 155 601	3 787 214	629 016	-	23 571 831	1 633 661	384 320	7 268	623	2 025 872	3 427 061	821 483	156 654	875	4 406 073
26 Military Veterans	551 309	345 941	15 504	-	912 754	40 564	31 704	-	-	72 268	55 147	58 827	-	-	113 974
27 Office of the Chief Justice	1 808 857	1 178	196 543	-	2 006 578	141 148	156	13 264	-	154 568	272 074	407	25 414	-	297 895
28 Police	121 662 618	2 231 865	3 178 037	-	127 072 520	9 648 181	140 555	157 348	4 863	9 950 947	18 265 093	973 972	247 992	8 836	19 495 893
29 Agriculture	3 240 527	4 457 024	144 316	-	7 841 867	303 272	1 234 615	3 244	-	1 541 131	455 627	1 699 862	6 746	-	2 162 055
30 Communications and Digital Technologies	792 252	1 749 944	6 826	-	2 549 022	41 823	26 531	282	40	68 676	84 618	937 485	282	40	1 022 425
31 Employment and Labour	2 385 852	2 065 006	127 302	-	4 578 160	192 696	28 494	1 609	-	222 799	353 155	404 488	2 330	7	759 980
32 Forestry, Fisheries and the Environment	6 511 191	2 492 753	123 440	-	9 127 384	422 667	78 959	(25)	6	501 607	789 100	364 263	2 856	6	1 156 225
33 Human Settlements	1 229 494	25 388 894	353 770	-	26 972 158	51 863	2 536 733	11 499	-	2 600 095	102 941	2 537 110	28 211	52	2 668 314
34 Mineral and Petroleum Resources	1 626 544	1 212 944	17 405	-	2 856 893	120 747	49 315	760	-	170 822	205 213	556 679	760	-	762 652
35 Science, Technology and Innovation	722 013	9 695 812	21 770	-	10 439 595	54 633	1 155 762	1 459	-	1 211 854	103 760	3 039 113	3 014	-	3 145 887
36 Small Business Development	874 306	2 154 394	7 785	-	3 036 485	38 482	172 371	160	-	211 373	64 272	335 564	386	-	400 242
37 Sport, Arts and Culture	1 225 128	5 289 474	102 654	-	6 617 256	171 436	200 441	295	-	372 172	276 834	978 440	295	-	1 255 969
38 Tourism	969 390	1 446 106	125 055	-	2 540 551	60 844	516 074	1 500	-	578 418	110 074	521 308	1 830	-	633 212
39 Trade, Industry and Competition	2 090 005	9 588 946	19 582	-	11 698 533	137 767	982 261	2 638	-	1 122 666	263 831	1 739 789	2 650	-	2 006 270
40 Transport	2 059 114	96 652 714	17 785	3 379 256	102 108 869	125 527	15 449 275	920	22	15 575 744	221 175	27 321 343	1 724	22	27 544 264
41 Water and Sanitation	4 159 438	12 991 697	4 805 937	-	21 957 072	258 476	24 290	240 816	-	523 582	486 827	1 572 549	268 240	-	2 327 616
42 Land Reform and Rural Development	5 534 043	4 250 475	570 650	-	10 355 168	403 789	50 869	52 280	-	506 938	714 954	299 565	71 967	-	1 086 486
Total appropriation by vote	309 467 788	884 643 058	15 674 334	4 302 851	1 214 088 031	25 111 840	67 083 980	863 816	6 175	93 065 811	47 813 006	154 943 225	1 483 048	170 293	204 409 572
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	8 490	-	-	-	8 490	553	-	-	-	553	1 105	-	-	-	1 105
Members' remuneration (Parliament)	542 712	-	-	-	542 712	47 406	-	-	-	47 406	94 812	-	-	-	94 812
Debt-service costs (National Treasury)	432 448 720	-	-	-	432 448 720	6 105 420	-	-	-	6 105 420	15 106 424	-	-	-	15 106 424
Interest	432 228 720	-	-	-	432 228 720	6 099 717	-	-	-	6 099 717	15 100 180	-	-	-	15 100 180
Other cost	220 000	-	-	-	220 000	5 703	-	-	-	5 703	6 244	-	-	-	6 244
Provincial equitable share (National Treasury)	-	670 322 736	-	-	670 322 736	-	58 541 955	-	-	58 541 955	-	114 402 184	-	-	114 402 184
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	17 530 026	-	-	17 530 026	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	1 485 000	1 485 000	-	-	-	91 976	91 976	-	-	-	1 564 526	1 564 526
Auditor-General of South Africa (National Treasury)	-	139 768	-	-	139 768	-	-	-	-	-	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	-	8 541 453	-	-	8 541 453	-	701 221	-	-	701 221	-	1 387 678	-	-	1 387 678
Skills levy and sector education and training authorities (Higher Education)	-	27 657 285	-	-	27 657 285	-	2 242 070	-	-	2 242 070	-	4 611 869	-	-	4 611 869
Magistrates' salaries (Justice and Constitutional Development)	2 702 039	49 135	-	-	2 751 174	213 906	5 156	-	-	219 062	431 934	7 425	-	-	439 359
Judges' salaries (Office of the Chief Justice)	1 284 113	108 800	-	-	1 392 913	119 319	17 294	-	-	136 613	226 460	21 999	-	-	248 459
International Oil Pollution Compensation Funds (Transport)	-	14 270	-	-	14 270	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF	436 986 074	724 363 473	-	1 485 000	1 162 834 547	6 486 604	61 507 696	-	91 976	68 086 277	15 860 735	120 431 175	-	1 564 526	137 856 436
Total	746 453 862	1 609 006 531	15 674 334	5 787 851	2 376 922 578	31 598 444	128 591 676	863 816	98 151	161 152 088	63 673 741	275 374 400	1 483 048	1 734 819	342 266 008
Provisional allocations not appropriated	1 322 155	-	-	-	1 322 155	-	-	-	-	-	-	-	-	-	-
Total	747 776 017	1 609 006 531	15 674 334	5 787 851	2 378 244 733	31 598 444	128 591 676	863 816	98 151	161 152 088	63 673 741	275 374 400	1 483 048	1 734 819	342 266 008
Contingency reserve	5 008 033	-	-	-	5 008 033	-	-	-	-	-	-	-	-	-	-
Main budget expenditure	752 784 050	1 609 006 531	15 674 334	5 787 851	2 383 252 766	31 598 444	128 591 676	863 816	98 151	161 152 088	63 673 741	275 374 400	1 483 048	1 734 819	342 266 008

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date				
		Preliminary outcome					May									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency		715 430	2 163	18 229	915	736 737	65 354	342	772	-	66 468	109 528	446	2 109	-	112 083
2 Parliament	1)	1 937 694	600 312	3 007 861	-	5 545 867	161 474	-	2 481	-	163 955	322 948	150 078	254 961	-	727 987
3 Cooperative Governance		3 994 601	126 273 987	445 773	1 443	130 715 804	441 922	61	1 000	-	442 983	699 182	81	15 545	-	714 808
4 Government Communication and Information System		539 565	270 876	18 300	90	828 831	42 896	74 854	384	3	118 137	80 293	74 988	384	3	155 668
5 Home Affairs		8 788 916	5 376 145	425 888	-	14 590 949	1 148 478	436 725	19 453	-	1 604 656	1 824 398	952 226	33 279	-	2 809 903
6 International Relations and Cooperation		6 692 862	813 192	120 376	196	7 626 626	656 259	400 032	6 913	-	1 063 204	1 016 221	457 265	7 920	-	1 481 406
7 National School of Government		106 705	112 966	1 072	1 299	222 042	8 519	16 879	-	-	25 398	14 702	16 879	-	-	31 581
8 National Treasury		3 009 080	27 245 381	48 356	3 151 407	33 454 224	240 309	1 746 983	1 512	-	1 988 804	420 423	3 301 663	1 512	793 228	4 516 826
9 Planning, Monitoring and Evaluation		473 174	3 728	5 661	124	482 687	42 473	100	145	-	42 718	72 432	100	180	-	72 712
10 Electricity and Energy		715 977	5 785 903	2 302	-	6 504 182	36 520	147 879	-	-	184 399	60 233	851 156	-	-	911 389
11 Public Service and Administration		468 878	56 310	3 625	54	528 867	29 423	4 299	149	7	33 878	72 680	7 850	298	7	80 835
12 Public Service Commission		309 855	3 273	1 683	6	314 817	26 106	89	-	-	26 195	50 462	211	-	-	50 673
13 Public Works and Infrastructure		1 236 606	6 228 443	7 748	351	7 473 148	84 695	324 932	256	-	409 883	152 301	1 477 956	382	-	1 630 639
14 Statistics South Africa		2 417 176	9 271	398 407	11 077	2 795 931	187 536	1 433	28 763	-	217 732	400 161	1 762	57 469	-	459 392
15 Traditional Affairs		143 147	47 982	1 355	534	193 018	11 360	11 930	924	-	24 214	20 436	11 930	924	-	33 290
16 Basic Education		3 846 101	33 037 704	605 494	3 565	37 492 864	110 924	770 984	52 313	-	934 221	506 776	9 362 995	75 635	50	9 945 456
17 Higher Education	2)	13 168 297	103 116 689	55 226	3 515	116 343 727	1 029 835	4 179 235	2 725	-	5 211 795	2 013 656	25 771 752	2 784	-	27 788 192
18 Health		2 282 260	60 908 842	2 170 013	2 101	65 363 216	154 430	4 223 434	79 376	-	4 457 240	555 838	10 938 405	92 821	3	11 587 067
19 Social Development		913 694	289 265 170	13 643	249	290 192 756	79 699	24 004 270	12 538	-	24 096 507	170 048	47 981 417	2 103	-	48 153 568
20 Women, Youth and Persons with Disabilities		224 350	1 123 609	6 629	-	1 354 588	15 504	315 496	83	-	331 083	28 183	323 618	127	-	351 928
21 Civilian Secretariat for the Police Services		163 231	198	9 009	79	172 517	13 628	3	173	-	13 804	24 394	3	210	-	24 607
22 Correctional Services		28 459 319	832 311	580 004	-	29 871 634	2 593 199	87 241	174 945	-	2 855 385	5 157 277	153 204	184 981	-	5 495 462
23 Defence		55 019 292	6 112 078	1 195 567	156	62 327 093	4 357 455	308 516	42 620	-	4 708 591	8 175 662	778 583	114 620	156	9 069 021
24 Independent Police Investigative Directorate		404 432	1 439	12 135	1	418 007	30 556	18	251	1	30 826	59 380	22	278	1	59 681
25 Justice and Constitutional Development		18 819 650	3 535 440	588 225	862	22 944 177	1 476 818	306 272	11 216	-	1 794 306	3 344 311	852 806	125 811	6	4 322 934
26 Military Veterans		420 351	406 056	2 553	10	828 970	36 901	57 776	-	-	94 677	54 917	62 212	-	-	117 129
27 Office of the Chief Justice		1 452 001	3 690	157 982	24	1 613 697	153 090	88	9 968	-	163 146	263 211	398	18 936	-	282 545
28 Police		115 383 455	1 879 566	3 597 026	29 888	120 889 935	9 715 286	103 419	52 165	4 158	9 875 028	18 971 445	299 680	248 880	10 622	19 530 627
29 Agriculture		2 720 047	4 692 258	154 394	515	7 567 214	92 530	80 632	4 380	-	177 542	92 530	80 632	4 380	-	177 542
30 Communications and Digital Technologies		1 535 245	2 033 427	11 141	551	3 580 364	36 673	615 933	916	-	653 522	77 799	930 018	2 576	-	1 010 393
31 Employment and Labour		2 313 177	1 901 682	82 896	226	4 297 961	61 970	128 996	10 606	-	201 572	141 579	435 587	12 224	11	589 401
32 Forestry, Fisheries and the Environment		5 546 770	2 536 013	134 336	319	8 217 438	416 832	131 757	8 484	32	557 105	688 099	407 364	9 751	32	1 105 246
33 Human Settlements		855 368	32 526 672	372 017	175	33 754 232	61 216	4 163 520	22 543	-	4 247 279	107 424	4 163 610	54 571	-	4 325 605
34 Mineral and Petroleum Resources		1 517 067	1 275 145	31 405	32	2 823 649	221 705	63 615	2 314	-	287 634	300 751	421 112	2 314	-	724 177
35 Science, Technology and Innovation		687 263	8 664 330	22 575	87	9 374 255	63 738	1 073 109	1 428	-	1 138 275	121 865	1 935 262	3 433	-	2 080 560
36 Small Business Development		761 932	2 059 078	6 467	20	2 827 497	32 173	384 936	303	-	417 412	58 246	384 936	441	-	443 623
37 Sports Arts and Culture		1 071 273	5 186 440	28 820	-	6 286 533	93 874	(289 735)	165	-	(195 696)	157 038	915 779	1 182	-	1 073 999
38 Tourism		661 603	1 494 221	78 034	54	2 233 912	50 942	563 290	916	-	615 148	92 278	563 995	1 410	-	657 683
39 Trade, Industry and Competition		1 717 814	9 103 218	76 782	164	10 897 978	133 789	1 087 999	112	-	1 221 900	263 906	1 546 562	133	-	1 810 601
40 Transport		1 562 517	91 661 035	9 598	6 254 858	99 488 008	132 627	12 075 923	(4 915)	-	12 203 635	205 006	20 211 783	977	-	20 417 766
41 Water and Sanitation		3 998 635	14 910 890	4 409 379	5 334	23 324 238	357 233	684 301	340 295	-	1 381 829	618 900	685 613	682 438	8 909	1 995 860
42 Land Reform and Rural Development		4 639 277	2 424 750	778 960	1 573	7 844 560	227 630	312 941	144 386	-	684 957	583 710	359 682	147 396	-	1 090 788
Total appropriation by vote	4)	301 694 087	853 521 884	19 656 946	9 471 854	1 184 344 771	24 933 581	58 600 508	1 033 058	4 201	84 571 348	48 150 629	136 871 622	2 165 375	813 028	188 000 654
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 635	-	-	-	6 635	385	-	-	-	385	928	-	-	-	928
Members' remuneration (Parliament)	1)	553 100	-	-	-	553 100	43 257	-	-	-	43 257	86 514	-	-	-	86 514
Debt-service costs (National Treasury)		417 892 325	-	-	-	417 892 325	6 389 370	-	-	-	6 389 370	16 135 267	-	-	-	16 135 267
Interest		417 652 649	-	-	-	417 652 649	6 389 278	-	-	-	6 389 278	16 135 062	-	-	-	16 135 062
Other cost		239 676	-	-	-	239 676	93	-	-	-	93	206	-	-	-	206
Provincial equitable share (National Treasury)		-	649 339 142	-	-	649 339 142	-	52 763 829	-	-	52 763 829	-	105 527 658	-	-	105 527 658
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)	3)	-	-	-	8 632 553	8 632 553	-	-	-	128 914	128 914	-	-	-	173 123	173 123
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	75 000	-	-	75 000	-	75 000	-	-	75 000
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	8 006 513	-	-	8 006 513	-	665 852	-	-	665 852	-	1 290 726	-	-	1 290 726
Treasury		-	118 590	-	-	118 590	-	-	-	-	-	-	-	-	-	-
Section 16 payment to the Central Energy Fund (Mineral and Petroleum Resources)		-	10 000 000	-	-	10 000 000	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)		-	25 575 720	-	-	25 575 720	-	2 115 627	-	-	2 115 627	-	4 249 331	-	-	4 249 331
Magistrates' salaries (Justice and Constitutional Development)		2 521 413	30 701	-	1 684	2 553 798	206 215	689	-	-	206 904	413 889	2 280	-	-	416 169
Judges' salaries (Office of the Chief Justice)		1 276 163	90 525	-	12 737	1 379 425	105 376	6 387	-	-	111 763	202 497	17 000	-	-	219 497
International Oil Pollution Compensation Fund (Transport)		-	-	-	4 956	4 956	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		422 249 636	710 144 609	-	8 551 930	1 140 946 175	6 744 603	55 627 384	-	128 914	62 500 901	16 839 095	111 161 995	-	173 123	128 174 213
Total		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	31 678 184	114 227 892	1 033 058	133 115	147 072 249	64 989 724	248 033 617	2 165 375	986 151	316 174 867
Main budget expenditure		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	31 678 184	114 227 892	1 033 058	133 115	147 072 249	64 989 724	248 033 617	2 165 375	986 151	316 174 867

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

4) An amount of R8 498 billion was appropriated from the National Revenue Fund but not yet signed by the President or spent by departments.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.